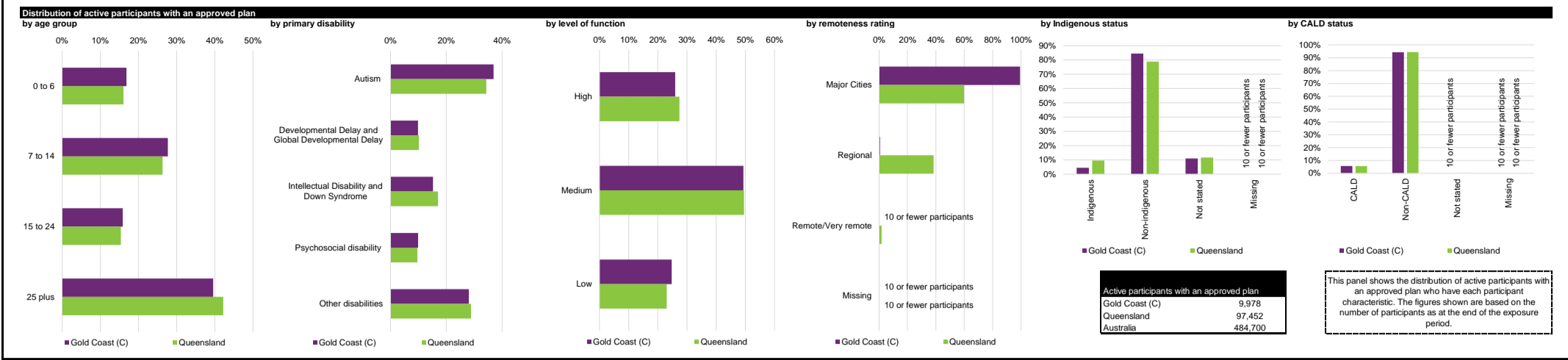


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Gold Coast (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	9,028	231	39.1	8.2	906	6.7	738	81%	53%	80%
Daily Activities	5,540	323	17.2	166.7	30,035	141.9	25,581	85%	52%	81%
Community	6,330	246	25.7	77.8	12,292	59.4	9,389	76%	50%	80%
Transport	3,793	81	46.8	5.6	1,488	5.4	1,416	95%	47%	82%
Core total	9,809	453	21.7	258.3	26,332	213.4	21,757	83%	53%	79%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	53%	79%
Daily Activities	9,880	330	29.9	56.7	5,737	40.8	4,127	72%	53%	79%
Employment	304	42	7.2	2.1	6,975	1.4	4,622	66%	29%	76%
Relationships	505	88	5.7	3.3	6,514	1.9	3,804	58%	17%	76%
Social and Civic	420	34	12.4	0.8	1,927	0.4	972	50%	46%	73%
Support Coordination	3,559	291	12.2	8.1	2,288	6.6	1,853	81%	50%	80%
Capacity Building total	9,337	522	19.0	75.6	7,607	55.6	5,593	74%	53%	79%
Capital										
Assistive Technology	1,996	165	12.1	9.5	4,759	6.8	3,395	71%	64%	84%
Home Modifications	532	52	10.2	3.8	7,135	2.9	5,538	78%	60%	85%
Capital total	2,118	192	11.0	13.3	6,277	9.7	4,591	73%	64%	84%
All support categories	9,978	770	13.0	347.2	34,794	278.7	27,933	80%	53%	79%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.